

HANCOCK COUNTY HEALTH DEPARTMENT

Budget Information

The 2023 estimated ending fund balance is \$5,251.00

A priority for the Health Department during FY2023 will be to maximize the ability to claim federal reimbursement for the expenditure of local dollars.

Financial Summary

	2022	2022
	Revenues:	Expenditures:
Federal and State Grants	\$511,202.86	
County Tax Levy and TB Levy	\$331,090.25	
Other and Fee For Service	\$927,500.05	
Salaries and Wages		\$657,515.46
Grant Salaries		\$396,526.15
TB Expenses		\$210.00
TOTAL	\$1,769,793.16	\$1,763,264.30

Location

The Hancock County Health Department is located at:

671 Wabash Avenue
Carthage, IL 62321
Phone: 217-357-2171
Fax: 217-357-3562

Number of Employees

There are 16 Full Time Equivalent positions with 14 full-time employees and 2 part-time employees.

06/28/2023