

Annual Report-FY 2023

December 1, 2022—November 30, 2023

Illinois Breast and Cervical Cancer Program (IBCCP):

These programs provide financial support for mammograms and pap smears to women who meet age and income guidelines.

	2022	2023
IBCCP (total number of clients served)	54	40

Family Health:

This division is a combination of communicable disease investigation, labs, immunizations, and the WIC program.

Communicable Diseases-	Reports Investigated 2022: 2,259	Reports Investigated 2023: 622
	Confirmed Cases 2022: 2,235	Confirmed Cases 2023: 591
	2022	2023
Gonorrhea	7	6
Chlamydia	35	32
TB-latent	4	1
Legionellosis	3	0
Salmonellosis-Bovismorb	2	5
Hepatitis C	22	7
Campylobacter	5	14
STEC	0	2
Streptococcus invasive Group A	1	1
Histoplasmosis	4	2
Ehrlichiosis/Anaplasmosis Undetermined	0	1
Influenza ICU	0	0
Covid-19	2,170	495
Rocky Mountain Spotted Fever	0	1
CRE	1	0
Cryptosporidiosis	1	2
Hepatitis B	1	2
Lyme Disease	1	3
Mumps	1	0
Spotted Fever Rickettsiosis	1	1
E-Coli	0	1
Haemophilus Influenzae	0	4
Cyclosporiasis	0	1
Syphilis	0	1
Varicella	0	1
Vibriosis	0	2

	2022	2023
Tuberculin skin tests given:	110	92
Individuals screened for STD's:	9	7
Total number of individuals receiving lab services:	1386	1424

Immunizations:	2022	2023
Total number of immunizations provided	804	927
Total number of private pay program participants	213	230
Total number of private pay flu vaccines provided	689	697
Total number of private pay pneumonia shots given	41	97
COVID immunizations provided	402	182
COVID participants	751	170

Women, Infants, and Children (WIC):

This program provides nutrition education and supplemental foods for income eligible families. The numbers listed below are an average of what we serve (some of the categories have duplicated individuals in them.)

	2022	2023
Total number of clients served:	120	128
Number of Women	31	22
Number of Infants	32	41
Number of Children	57	65

Home Health:

This division provides professional and experienced staff to administer in-home health care for all ages and income levels. Home health is available to residents of Hancock County, and in limited areas of Henderson, Adams, Schuyler, and McDonough counties. We continue to strive to meet the home care needs of our residents.

****Stats for this report are from Nov. 1, 2022-Oct. 31, 2023 because that is when Home Health's licensure report timeframe is from******Total Number of Patients and Duplicated Patients**

TOTAL PATIENTS 2022—291	TOTAL PATIENTS 2023—277	
TOTAL VISITS 2022—1,837	TOTAL VISITS 2023—1,621	
	2022	2023
Skilled Nursing	115	117
Total number of Skilled Nursing visits	812	671
Physical Therapy	91	94
Total number of Physical Therapy visits	417	563
Speech Therapy	2	0
Total number of Speech Therapy visits	3	0
Occupational Therapy	40	29
Total number of Occupational Therapy visits	166	97
Home Health Aide	41	35
Total number of Home Health Aide visits	417	285
Other	2	2
Total number of Other visits	22	5

Environmental Health:

The primary focus of this division is food sanitation and safety, private water safety and testing, and private sewage disposal and inspection.

Food Sanitation Inspections-	2022	2023
Food Facilities (total numbers)	118	117
Temporary Events (total numbers)	16	18
Inspections (total numbers)	118	119

Private Sewage Disposal Systems-	2022	2023
APPROVED	32	27
NEW	24	11
REPAIRS	11	16
COMPLAINT	2	0

Real Estate Inspections-	2022	2023
WELL AND SEPTIC	0	1
WELL	0	0
SEPTIC	0	2

Food Classes/Courses:

	2022	2023
Food Service Managers Course (total attendees)	20	0
Food Handlers Class (total attendees)	13	0

Potable Water Program:

	2022	2023
Water Reports	11	11
Well Reports	6	2
Non-Community Samples	2	2

Elevated Blood Lead Levels

From the Code:

"Elevated Blood Lead Level" or "EBL" means a blood lead level greater than or equal to 5 micrograms per deciliter ($\mu\text{g}/\text{dL}$) of whole blood.

"EBL Inspection" means a lead inspection, lead risk assessment, and any necessary follow-up in a regulated facility to determine the sources of lead exposure. EBL inspections shall only be performed by the Department or delegate agency personnel licensed as a lead risk assessor.

Confirmed elevated blood lead cases 13
Environmental Assessments 5

Community Health:

These programs were provided or sponsored by the Hancock County Health Department.

	2022	2023
Number of Educational programs	12	17
School based Educational sessions or presentations	5	9
Outreach efforts	375	385

CAR SEAT PROGRAM	2022	2023
Car seats checked	10	12
Car seats given out	2	6
Car seat educational presentations	2	2

Financial Information:

TOTAL REVENUE: **\$1,769,793.16** **\$1,277,484.35**

	2022	2023
FEDERAL AND STATE GRANTS	\$511,202.86	\$350,280.70
COUNTY TAX LEVY AND TB LEVY	\$331,090.25	\$331,240.00
OTHER AND FEE FOR SERVICE	\$927,500.05	\$595,963.65

TOTAL EXPENSES: **\$1,763,264.30** **\$1,365,567.37**

	2022	2023
SALARIES AND WAGES	\$657,515.46	\$371,963.24
GRANT SALARIES	\$396,526.15	\$311,958.86
GRANT EXPENSES	\$176,498.21	\$163,881.80
OPERATING EXPENSES	\$532,514.48	\$517,553.47
TB Expenses	\$210.00	\$210.00

NET PROFIT FOR 2023: -\$88,083.02